

**Budgeting 2019\_20 for Precept**

| <b>Income</b>                         | <b>2019/20</b> | <b>2018/19</b>  | <b>2017/18</b> | <b>2016/17</b> |
|---------------------------------------|----------------|-----------------|----------------|----------------|
| EHDC Precept                          | 7000           | 7000            | 6000           | 6000           |
| EHDC Grant                            |                | 500             | 300            | 1000           |
| HCC Donation                          |                | 1000            |                |                |
| NALC Transparency Fund Grant          |                |                 | 1600           |                |
| Village Hall Committee (Insurance)    | 464            | 464             | 464            | 444            |
| Village Hall Committee Donation       |                | 2000            |                |                |
| Donation from fete committee          |                |                 |                | 300            |
| HPFA Donation                         |                | 750             |                |                |
| Telephone box                         |                |                 | 1              |                |
| Alton FC                              | Unknown        | 840             |                |                |
| VAT Refund                            | 1314.15        |                 |                |                |
| <b>Total</b>                          | <b>8778.15</b> | <b>12554</b>    | <b>8365</b>    | <b>7744</b>    |
|                                       |                |                 |                |                |
| <b>Expenditure</b>                    |                |                 |                |                |
| Election                              | 1200           |                 |                |                |
| Clerk's salary                        | 2900           | 3000            | 2039.26        | 1700           |
| Office allowance                      | 208            | 208             |                |                |
| Office equipment                      |                |                 | 601.97         |                |
| Postage and stationary                | 100            | 100             | 60             | 30             |
| Insurances                            | 1270           | 1207.05         | 1207.05        | 1162.69        |
| Internal Audit                        | 0              | 0               | 36             | 36             |
| Memberships                           | 350            | 350             | 265            | 255            |
| Playing field maintenance             | 1700           | 1350            | 1260           | 1440           |
| Pavillion expenses                    | 300            | 200             | 233.03         | 125.97         |
| Pavillion repairs                     | 0              | 7042.36         | 175.36         | 3579.94        |
| Phone box purchase                    | 0              | 0               | 1              |                |
| Notice board repair                   | 0              | 0               | 355.2          |                |
| Petty cash                            | 100            | 100             | 100            | 91             |
| Hire of Village Hall                  | 0              | 0               | 98             | 98             |
| Donations                             | 620            | 620             | 620            | 620            |
| <b>Total expenditure</b>              | <b>8748</b>    | <b>14177.41</b> | <b>7051.87</b> | <b>9138.6</b>  |
|                                       |                |                 |                |                |
| <b>Year end total funds available</b> | <b>3132.25</b> | <b>3102.1</b>   | <b>4622.76</b> | <b>3309.63</b> |