

Explanation of variances – pro forma

Name of smaller authority: **Shalden Parish Council**

County area (local councils and parish meetings only: **East Hampshire**

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	6,000	6,000	0		
Box 3 <i>Total other receipts</i>	1,737	2,366	629	36	Received a grant of £1,600 from NALC transparency fund
Box 4 <i>Staff costs</i>	1,882	850	(1,032)	(55)	Previous Clerk suffered form illness and passed away in autumn of 2017. Chairman took over 09/17 – 02/18. New Clerk took up post 02/18. Pay for this time was made in 04/18 after year end.
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0		
Box 6 <i>All other payments</i>	7,222	4,923	2,299	32	Significant repairs to Pavillion on recreation ground were carried out in 2016/17 year.
Box 9 <i>Total fixed assets & long term investments & assets</i>	290,000	290,000	0		
Box 10 <i>Total borrowings</i>	0	0	0		
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				